

000829



 国泰君安证券股份有限公司



2017 3 22

2017 3 29

[2017] 8

1

2

3

4

5

5%

5%

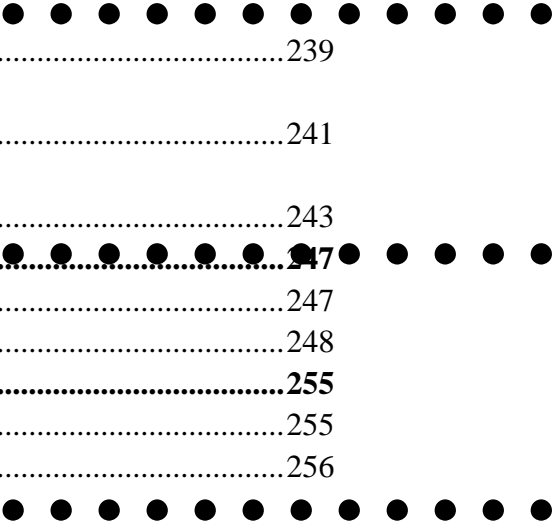
6

16

17

.....	7
.....	11
.....	36
.....	43
.....	43
.....	44
.....	45
.....	57
.....	67
.....	67
.....	67
.....	69
.....	69
.....	69
.....	80
.....	82
.....	85
.....	85
.....	86
.....	87
.....	87
.....	96
.....	112
.....	5%
.....	113
.....	118
.....	120
.....	120
.....	121
.....	122
.....	122
.....	122
.....	127
.....	129
.....	130
.....	142
.....	146
.....	171
.....	172
.....	186

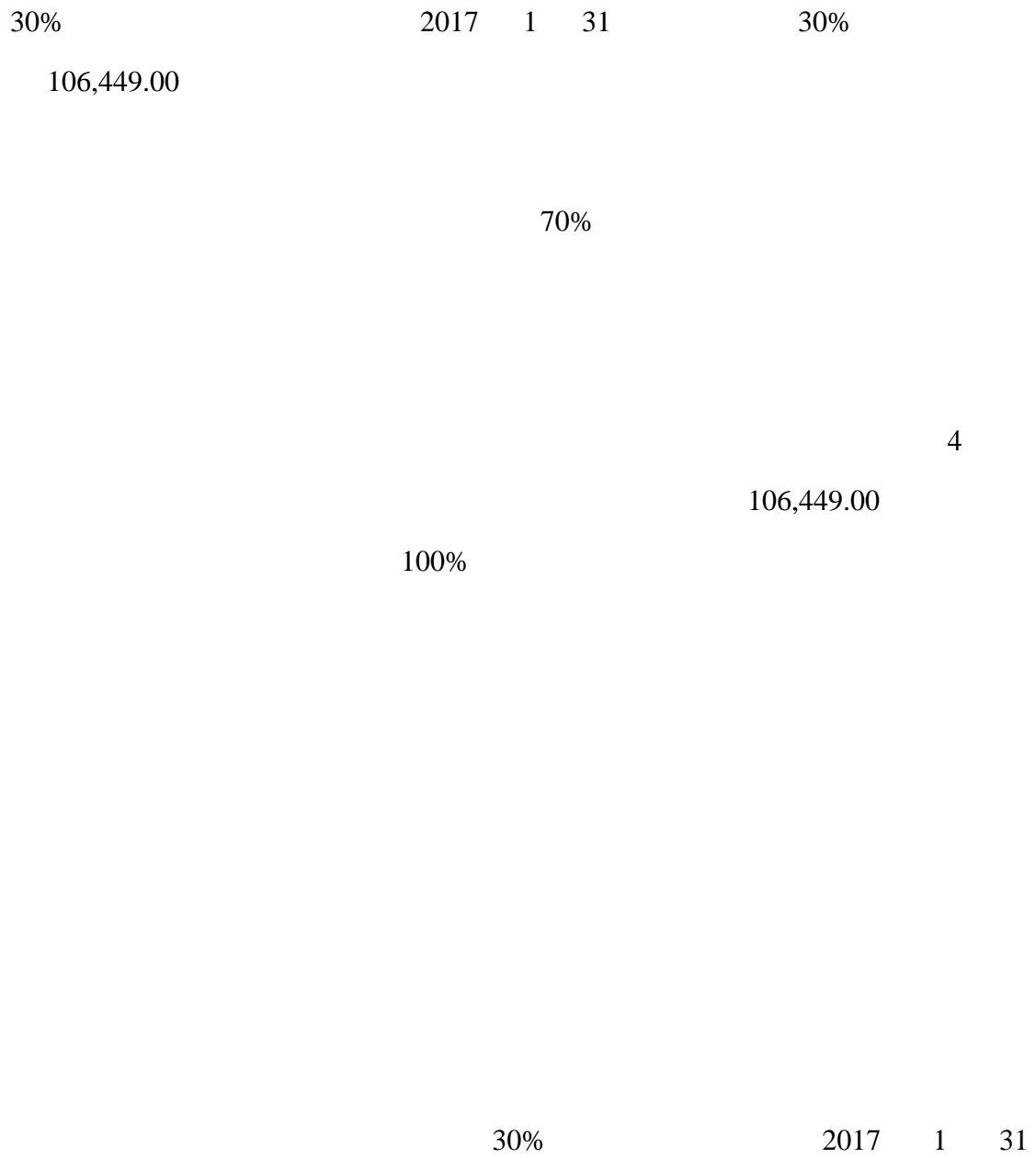
.....	200
.....	200
.....	201
.....	201
.....	203
.....	205
.....	216
.....	218
.....	226
.....	226
.....	232
.....	237
.....	239
.....	241
.....	243
.....	247
.....	247
.....	248
.....	255
.....	255
.....	256



		30%
		30%
		4

		2010 12 31

T1 T2 T3 T4 T5 T6		T1 T2 T1 T3 T1 T2 T4 T5 T6
		POS
FD		FD FD
2G 3G 4G 5G		



2017 1 31 100% 354,830.00
139,884.77
214,945.23 153.66%
106,449.00

1

A

1.00

2

3

1

90%

20

60

120

20

90%

10.55 /

$$P1 = P0 / (1 + N)$$

$$P1 = (P0 + A - K) / (1 + K)$$

$$P1 = P0 - D$$

$$P1 = (P0 - D + A - K) / (1 + N + K)$$

P0		N		K
A	D		P1	

4

30% 106,449.00

106,449.00

5

30% 106,449.00

6

36

7

8

30%

30%

15

15

15

1

A

1.00

2

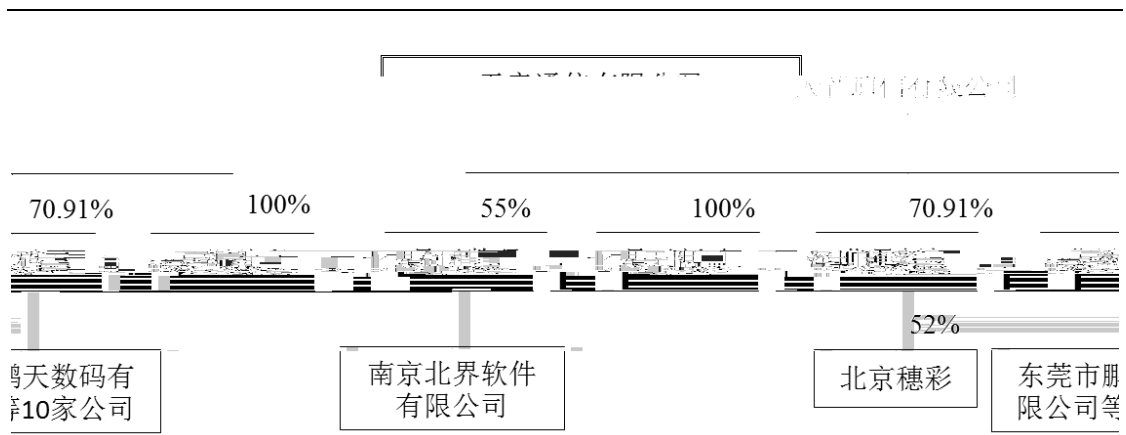
36

6

	2017	2018	2019
2017 12 31	15,824.88	23,052.33	30,580.34

6

6



6

1

2

6

6

	2017	2018	2019
	1,597.19	4,624.29	5,808.07
	1,492.21	1,820.83	2,035.76
	-1,847.97	1,283.80	6,342.57
	74.43	441.29	877.25
	14,079.96	16,123.57	17,906.97
	606.49	692.70	727.64
	16,002.31	24,986.48	33,698.26

= /

= /

30%

= /

0 0

1+

1

>

=



2



1.00

1

3



2.

106,449.00

1		11,465	11,465	10.77%
2		60,138	43,633	40.99%
3	(VLT)	56,263	49,351	46.36%
4		2,000	2,000	1.88%
		129,866	106,449	100.00%

30%

2016

2016 12 31		30%	
	1,178,977.82	311,664.60 ¹	26.44%
	220,491.40	106,449.00 ²	48.28%
2016			
	3,384,524.58	1,004,966.26 ³	29.69%

- 1 30% =max{ ×30% }
- 2 30% =max{ ×30% }
- 3 30% = ×30%

2016

2016

50%



100,899,525

	1
	2
	3
	4
	5
	6

	1
	2
	3
	4
	5
	6

	13.76%

	1
	2

	<p>1 13.76%</p> <p>2</p>
	<p>1</p> <p>2</p>

	<p>1</p> <p>2</p>

	1
	2
	1
	2
	3
	1
	2
	3
	1
	2
	3
	4
	5

	4
	5

	36

	1
	2
	3

1

2017 3 22

2

2017 3 22

30%

3

2017 3 17

2017

2017 3 22

30%

2017 3 22

2017 3 22

2017 3 22

1

2

3

2016 9 29

2016 11 29 2016

12 29 2017 2 8

2016-118

2016-140 2017-008

2017 3 22

2017 3 23

			100%
139,884.77	354,830.00	214,945.23	153.66%



10-30

T4-T6



2016	3	21		100%
			100%	52%
115,167.24				

2015	2016		-39,942.23	14,503.77
	-39,654.44	18,995.77	2015	
	2016			

2

1 2016 12 26
 2017 1 13

50%

50%

1

2 2014 8 19
 14

[95] 00323

2

174.22

2008

2

3
193.50
2.87% 3

1 2017 1 159,167.32
101,927.32 57,240.00
2 8 1 6 25
3 3
5 100%



			2016		2016
	13.2		5,054		96.2
/	3.7	/			
			2014	2015	2016
3.89	4.57	5.22			
			96.2%		

	2014	2016	2G	4G	
4G		2014	37.83%	2016	92.68%
			2017	2	17
	2016		5G		

T4-T6

T4-T6

T4-T6

T4-T6

T1-T3

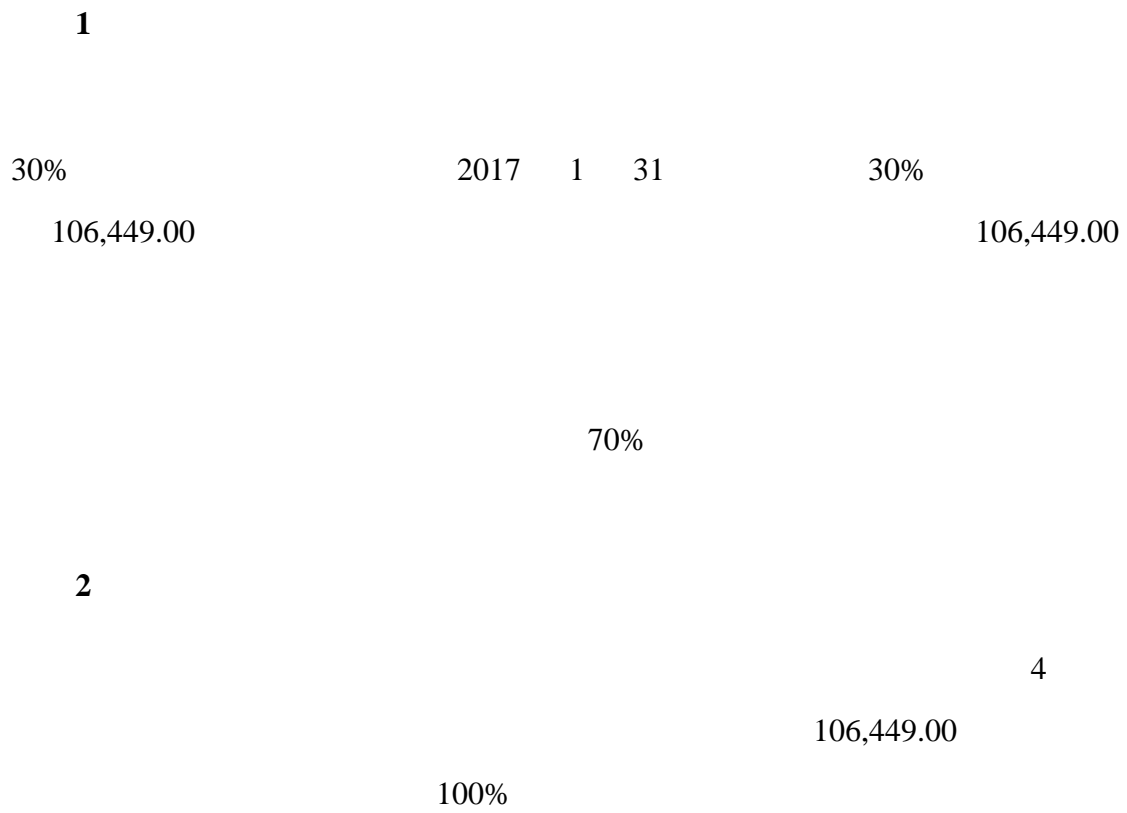
T4-T6

30%

70%

30%

T4-T6



1

A

1.00

2

3

90%

20

60

120

20

90% 10.55 /

$$P1 = P0 / (1 + N)$$

$$P1 = (P0 + A - K) / (1 + K)$$

$$P1 = P0 - D$$

$$P1 = (P0 - D + A - K) / (1 + N + K)$$

P0

N

K

A

D

P1

4

30% 106,449.00
106,449.00

5

30% 106,449.00
100,899,525

6

36

7

8

30%

15 30%
15

47

15

1

A

1.00

2

3

20

90%

20

20

/

20

4

11,000.00

106,449.00

100%

=

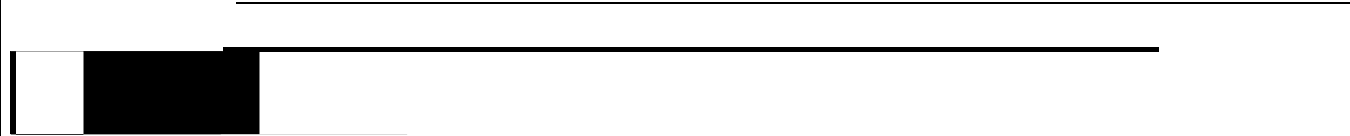
/

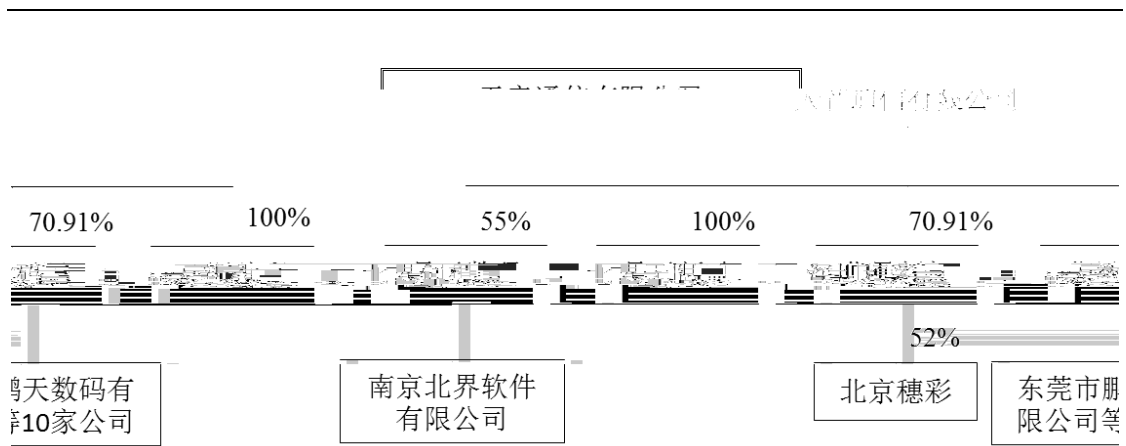
	35,000.00	36,167,554
	24,000.00	24,800,608
	30,449.00	31,464,738
	17,000.00	17,567,097
	106,449.00	110,000,000

5

36

6





6

1

2

6

6

	2017	2018	2019
	1,597.19	4,624.29	5,808.07
	1,492.21	1,820.83	2,035.76
	-1,847.97	1,283.80	6,342.57
	74.43	441.29	877.25
	14,079.96	16,123.57	17,906.97
	606.49	692.70	727.64
	16,002.31	24,986.48	33,698.26

= /

2



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网站

2

T207-0050

30%

5

=

6

1.00

7

1

3

8.69%

2

1.

2.

1

2012 10 26

30%

2012

F51

GB/T4754-2011

51

1			2013 8
2			2014 5
3			2015 5
4			2015 6
5			2015 9

2

958,818,992

100,899,525

100,899,525

	131,917,569	13.76%	131,917,569	12.45%	165,092,924	14.22%
	90,465,984	9.44%	90,465,984	8.54%	90,465,984	7.79%
	86,300,019	9.00%	86,300,019	8.14%	86,300,019	7.44%
	64,671,663	6.74%	64,671,663	6.10%	64,671,663	5.57%
	26,565,500	2.77%	26,565,500	2.51%	26,565,500	2.29%
	-	-	100,899,525	9.52%	100,899,525	8.69%
					22,748,815	1.96%
	-	-	-	-	28,861,611	2.49%
	-	-	-	-	16,113,744	1.39%
A	558,898,257	58.29%	558,898,257	52.74%	558,898,257	48.16%

	958,818,992	100.00%	1,059,718,517	100.00%	1,160,618,042	100.00%

25%

4

2

3

5

70%

6

7

1



1
13.76%

2

1

2

2

70%

17.28%

11.16%

5%

5%

5%

5%

5%

/

/

/

/

13.76%

3

3

2016

[2017]3-118

65

4

5

30%

1

2

3



30%

2016

2016 12 31

3

1

17.28%

2

11.16%

3

4

5%

5%

	91360700158312266X
	94,690.1092
	1997 11 07
	000829
	20
	117 D
) (

1997 11

1997 7 27

[1997]08

1997 10 5

[1997]460

A

[1997]461

A

[97] 59 7,504.93
 66.62% 5,000.00
 66.67% 2,500.00 250.00
 33.33%
 1997 10 24
 [1997] 13 1997 10
 24 7,500.00 1997 11 7
 3600001131226
 1997 12 2

			%
1		3,475.40	46.34
2		602.93	8.04
3		488.40	6.51
4		426.95	5.69
5		6.33	0.08
6		2,500.00	33.33
		7,500.00	100.00

2,430.55 1,044.84

602.93

488.40

426.95

6.33

2000 1

1999 12 2

99

[1999]10 2000 1 16

[2000]1

1998

7,500.00

10 3

750.00

8,250.00

2000 006

2000 3

25

8,250.00

			%
1		3,475.40	42.13
2		602.93	7.31
3		488.40	5.92
4		426.95	5.18
5		6.33	0.08
6		3,250.00	39.39
		8,250.00	100.00

1998 12 24

[1998]114

2000 5

[2000]5

2000 5 23

2,430.55

1,044.84

2,436.88

			%
1		2,436.88	29.54
2		1,044.84	12.66
3		602.93	7.31
4		488.40	5.92
5		426.95	5.18

[2001] 94

1,747.47 1,151.04 932.40 815.09 4,646.00

1,473.00

1,994.70

			%
1		4,646.00	29.50
2		1,994.70	12.66
3		1,473.00	9.35
4		1,431.75	9.09
5		6,204.55	39.39
		15,750.00	100.00

[2008]

15

2010

12 31

2003 1

70%

2003 1 19

24,255

51%

9%

10%

70%

[2003]20

2003

7 10

2002

100%

2004	9	19	2004	2004
15,750.00			10	1
5				
2004	12	21		[2004]04
				2004
2004	12	6		
36				2004
		2004	10	20
				25,200.00

			%
1		7,433.60	29.50
2			

			%
3		3,024.00	12.00
4		2,356.80	9.35
5		2,290.80	9.09
6		9,927.28	39.39
		25,200.00	100.00

			2006 12 31	25,200.00
	10	9		22,680.00
	10	1	25,200.00	
2007 5 17				
				2007
014	2007 4 4			50,400.00

			%
1		7,328.76	14.54
2		5,304.31	10.52
3		5,025.89	9.97
4		3,917.00	7.77
5		3,807.31	7.55
6		25,016.73	49.65
		50,400.00	100.00

2007 7

2007 7 25

[2007]201

2,405.00

2007 8 7

2007 035

2007 8 6

52,805.00

			%
1		7,328.76	13.88
2		5,304.31	10.05
3		5,025.89	9.52
4		3,917.00	7.42
5		3,807.31	7.21
6		27,421.73	51.92
		52,805.00	100.00

2008 2			
2008 2 26	2007	2007 12 31	2007
52,805.00	10 8		42,244.00
2008 12 29			2008
152	2008 4 14		95,049.00

			%
1		13,191.76	13.88
2		9,547.76	10.05
3		9,046.60	9.52
4		7,050.60	7.42
5		6,853.17	7.21
6		49,359.11	51.92
		95,049.00	100.00

2009 5			
2008 11 17	2008	2009 5 17	
	358.89	2009 6 11	
2009 8 28			2009 005
2009 8 26			94,690.11

			%
1		13,191.76	13.93
2		9,547.76	10.08
3		9,046.60	9.55

			%
4		7,050.60	7.45
5		6,853.17	7.24
6		49,000.22	51.75
		94,690.11	100.00

2016

2016 2 26

<

> 2016 3 14 2016

2016 4 8

121

1,324.21

1,191.79

2016 4 8

121

1,191.79

5.40 /

42 DC/PCA

6

565,300

2016 12 6

3

168,600

958,818,992

2017 1

2016 11 22

131,917,569

180,000.00

2016 12 19

[2016]6

2016 12 30

2017 1 3

			%
1		13,191.76	13.76%
2		9,046.60	9.44%
3		8,630.00	9.00%
4		6,467.17	6.74%
5		2,656.55	2.77%
6		55,889.82	58.29%
		95,881.90	100.00%

1

2006	6	30		[2006]	1
			[2006]819		
				3,024.00	
		29.50%	17.50%		
2006	9			14.54%	2007 7
		2,405.00			13.88%
2008	11	358.89			2009 6
			13.93%		
2011	11				
					2012 10
		2012 10			

2 2011

2011 11 21 *2011*

5%

1

2

3

4

5

2008

5%

2011 11 21

2011 12 7 2011

2011 12 7

11

2015

2016 3

100%

2015 0290 2015 10 31

146,220.43

146,000.00 2016 3

2015 11 6

<

> < >

2015 12 14

2015 12 30

2015

2016 1 12

[2016]7

100%

2016 2 18

2016 3 22

2016

3 28

2016-034

9112011678334882XA

2016 2017 2018

11,680.80 14,016.96 16,820.35

[2017]3-127

2016

11,791.78

110.98

--	--	--	--	--

--	--	--	--	--

		90%
		T4~T6
		2016
		170

2014 2015 2016

[2017]3-118 [2015]3-214 [2016]3-136

	2016 12 31	2015 12 31	2014 12 31
	1,178,977.82	1,119,014.76	1,094,182.24
	917,897.18	888,417.82	827,955.86

	2016 12 31	2015 12 31	2014 12 31
	220,491.40	197,592.70	220,342.06
	261,080.64	230,596.94	266,226.38

	2016 12 31	2015 12 31	2014 12 31
	3,384,524.58	4,303,013.90	3,459,685.69
	19,009.58	-36,127.92	-6,882.37
	26,860.49	-37,404.43	-36,180.00
	22,342.68	-22,749.36	1,832.79

	2016 12 31	2015 12 31	2014 12 31
	-109,779.92	133,928.44	-78,253.87
	-110,356.55	-23,266.47	13,340.04
	124,086.86	-129,614.38	143,653.87
	-96,049.60	-18,920.75	78,718.03

	2016	2015	2014
	77.86%	79.39%	75.67%
	4.36%	2.94%	3.01%
	0.24	-0.24	0.02
	2.33	2.09	2.33
	-1.16	1.41	-0.83

13.76%

	91440300723003280X
	2 32 3202
	2 32 3202
	6,945
	2000 5 23

1 2000 5 23

2000 4 25

1,000

2000 4 27

(2000

075D)

2000 4 27

1,000

1,000

2000 5 11

[2000]20

26%

2000 5 11

[2000]21

74%

2000 5 23

(4403011046503

N61092)

	/	()	
1		260.00	26%
2		740.00	74%
		1,000.00	100%

2 2000 9

2000 9 25

26% 24% 2%

240 20

2000 9 25

30% 15.5%

13.5% 1% 155

135 10

2000 9 25

24% 2% 240 20

15.5% 13.5% 1%

155 135 10

2000 10 9

[2000]75

[2000]76

2000 10 19

	/	()	
1		440.00	44%
2		240.00	24%
3		155.00	15.5%
4		155.00	15.5%
5		10.00	1%
		1,000.00	100%

3 2001 11

2001 10 16

1,000

5,000

2001 10 25

2001 B277

2001 10 25

4 000

4 000

2001 11 15

	/	()	
1		2,200.00	44%
2		1,200.00	24%
3		775.00	15.5%
4		775.00	15.5%
5		50.00	1%
		5,000.00	100%

4 2007 5 6

2007 5 25

44%

2,200

2007 5 28

2007 5 31

44%

2200

2007 6 1

5 2007 8

2007 7 26

15,000 1,945 13,055

2007 8 9 ([])

[2007]36) 2007 8 8

15,000 1945 13055

-

2007 8 13

	/	()	
1		2,200.00	31.68%
2		1,200.00	17.28%
3		775.00	11.16%
4		775.00	11.16%
5		50.00	0.72%
6		1,945.00	28%
		6,945.00	100%

6 2016 2

2016 2 23

1.37% 30.31% 1 20,572

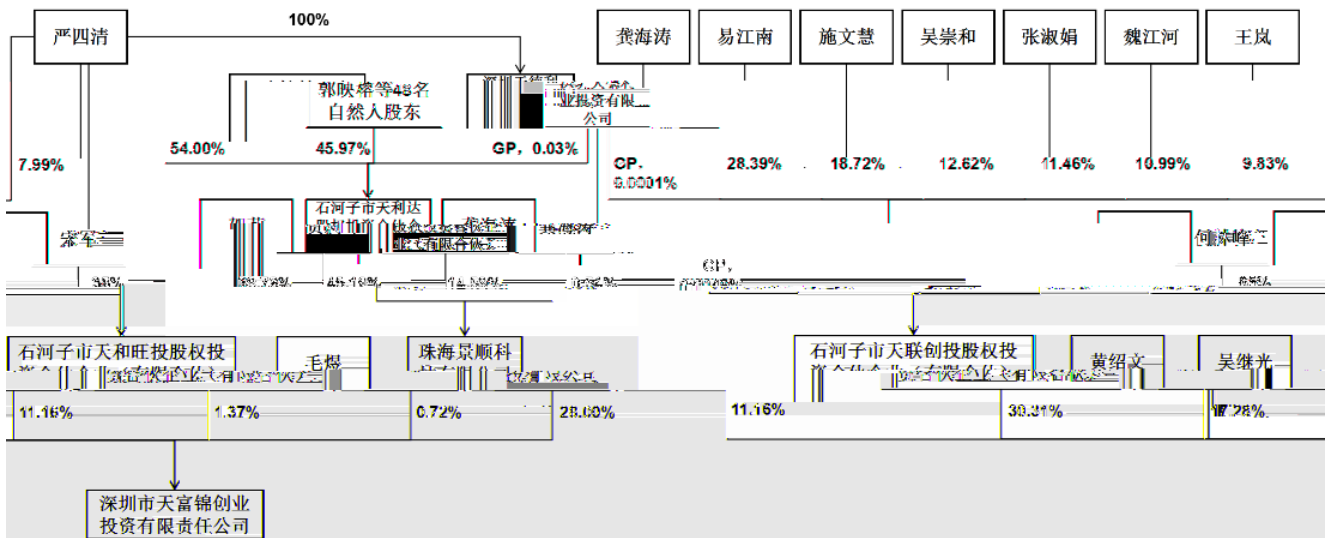
2016 2 23

2016 2 24

	/	()	
1		2104.90	30.31%
2		1945.00	28.00%
3		1200.00	17.28%
4		775.00	11.16%

	/	()	
5		775.00	11.16%
6		95.10	1.37%
7		50.00	0.72%
		6,945.00	100%

	/	()	
1		2,104.90	30.31%
2		1,945.00	28.00%
3		1,200.00	17.28%
4		775.00	11.16%
5		775.00	11.16%
6		95.10	1.37%
7		50.00	0.72%
		6,945.00	100%



11.16%

31.68%

42.84%

1

1

	37 1-137
	2016 2 18
	91659001MA775K4A5F

2

	/		()	
1			1.00	0.0049%
2			9,278.16	45.10%
3			8,183.54	39.78%
4			110.30	0.54%
5			3,001.00	14.59%
			20,574.00	100.00%

2

1

	()
	1164 1204
	300
	2006 4 25
	440400000010352

2

	/	()	
1		195.00	65%

2		105.00	35%
		300.00	100%

3

1

		37	1-135
		2016	2 18
		91659001MA775K4547	

2

	/	()	
1		0.01	0.0105%
2		27.00	28.39%
3		17.80	18.72%
4		12.00	12.62%
5		10.90	11.46%
6		10.45	10.99%
7		9.35	9.83%
8		7.60	7.99%
		95.11	100.00%

4

1

		1002	35 3514
		100	
		2016	2 17
		91440300360009500A	

2

	/	()	
--	---	-----	--

1		100.00	100%
		100.00	100.0%

5

1

2

	/	()	
1		1.00	0.03%
2		1,620.47	54.00%
3		20.13	0.67%
4		2.44	0.08%
5		40.74	1.36%
6		24.13	0.80%
7		1.95	0.07%
8		9.77	0.33%
9		1.95	0.07%
10		48.85	1.63%
11		1.95	0.07%
12		9.77	0.33%
13		14.66	0.49%
14		4.89	0.16%
15		9.77	0.33%
16		32.73	1.09%
17		9.77	0.33%
18		9.77	0.33%
19		68.39	2.28%

	/		()	
26			3.91	0.13%
27			105.91	3.53%
28			141.76	4.72%
29			46.02	1.53%
30			19.54	0.65%
31			27.16	0.91%
32			35.47	1.18%
33			45.53	1.52%
34			4.89	0.16%
35			15.63	0.52%
36			31.07	1.04%
37			9.77	0.33%

	201,008.02	192,287.37
	29,832.34	44,311.01
	2016	2015
	-	-
	-14,478.67	-11,975.89
	-14,478.67	-11,975.89

100%

4

		/	/
1		35,000.00	36,167,554
2		24,000.00	24,800,608
3		30,449.00	31,464,738
4		17,000.00	17,567,097
		106,449.00	110,000,000

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	2,158,000
	18
	2004 10 13
	914403007675664218

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2004 9

[2004]223

2004 10

4403011155595

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2006	5	2007	5			[2006]209	
		[2007]145			4	2	
				40	46		
2010	12					[2010]268	
						10	
		46		56			
2013	4					[2013]159	
						14	
			56		70		
2012	11					[2012]405	
							39.26
						70	109.26
2014	12					[2014]627	
							26.74
							2015
2						[2015]58	
						25.20	
			109.26			161.20	
2015	8	11				[2015]370	
[2015]587							
			53.30				
		161.20	214.50				
2016	8					[2016]630	
							0.30
					214.50		214.80
2016	12					[2016]1013	

1.00

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215.80

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1		33.53%	
2		44.26%	
3		33.69%	
4		65%	

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18		100%	
19		100%	
20		100%	
21		100%	
22		100%	
23		100%	
24		100%	
25		100%	
26		100%	
27		60%	
28		100%	
29		100%	
30		100%	
31		100%	
32		100%	
33		100%	
34		100%	

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2015 2016

2015

[2016]3-508

2016

	2016 12 31	2015 12 31
	11,413,223.76	10,417,378.06
	3,122,040.55	2,722,077.81
	8,291,183.21	7,695,300.25
	2016	2015
	392,218.24	361,539.00

	405,305.77	2,922.72
	361,382.94	27,017.26

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	1 A 201
	2017 1 22
	91440300MA5EC3F24T

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2017 1 19

10

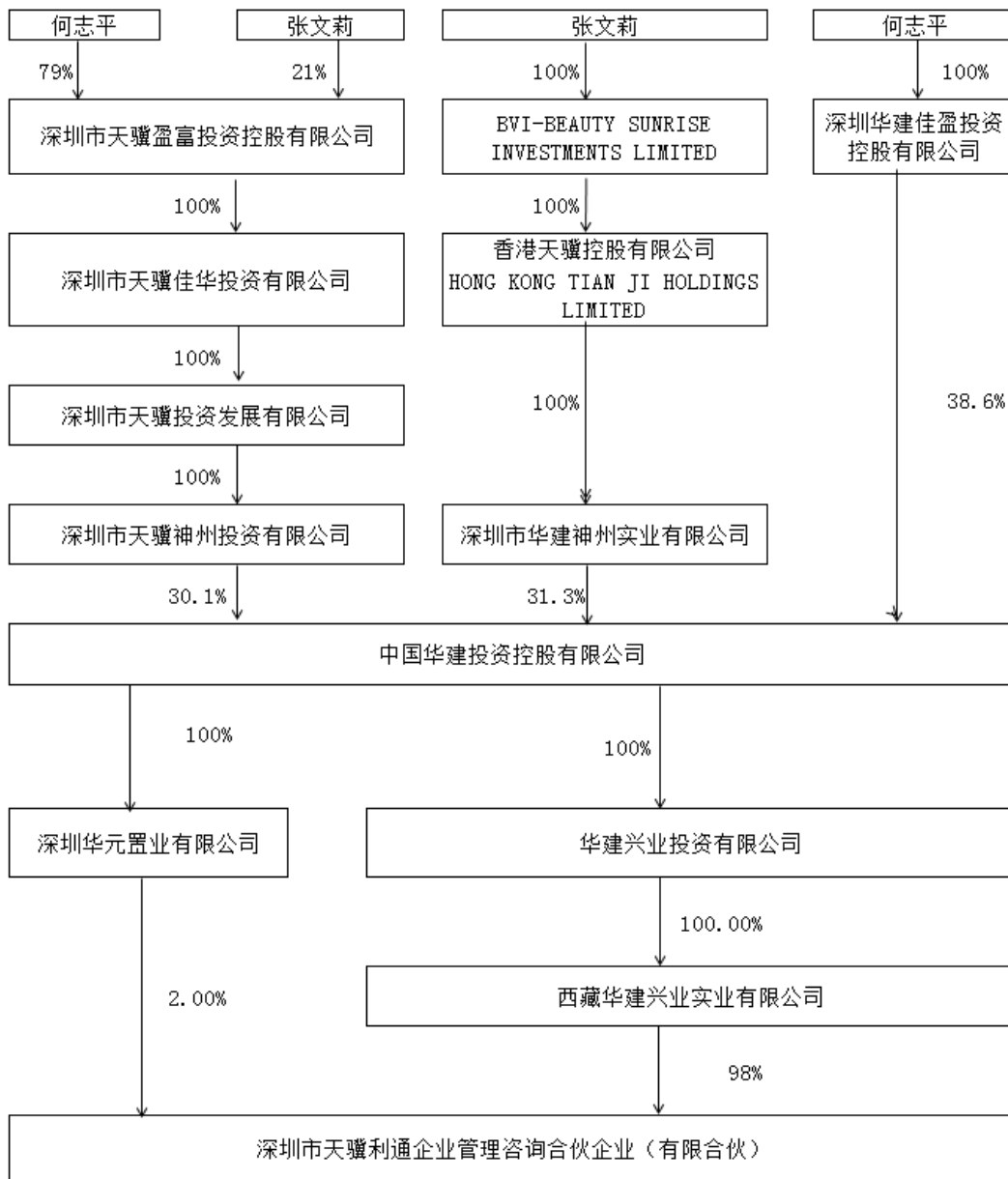
490

2017 1 22

	/			
1			10	2%
2			490	98%
			500	100%

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	2003 3 18
	9111000011766074XT
	36,000

1988 4 4
1988 231 [2002] 077
[2002] 091
2003 3 18
5,000

1		1,000	20%
2		750	15%
3		1,000	20%
4		1,000	20%
5		750	15%
6		500	10%
		5,000.00	100%

2005 1 3,000
8,000 [2005]
003 2005 4 5
2006 9 20 4,000
12,000
2006 10 19
2009 12 16 8,000
20,000

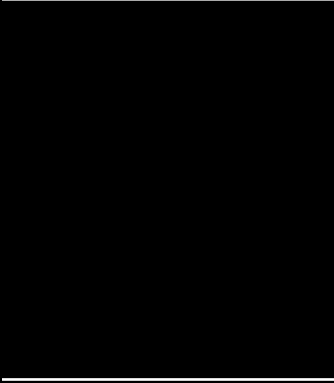
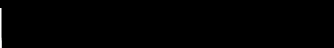
2009 2064 2009 12

18

2015 11 10 16,000

36,000

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1		100%	
2		16%	
3		100%	
4		100%	
5		45%	
6		10.26%	
7		50%	
8		100%	
9		57.10%	
10		100%	
11		100%	

14		33%	
15		97.65%	
16		35.53%	
17		100%	

2015 2016

	2016 12 31	2015 12 31
	552,292.08	612,528.04
	407,101.08	342,067.35
	145,191.01	270,460.69
	2016	2015
	2,782.79	2,345.90
	-12,056.66	-5,803.68
	-12,056.66	-5,803.68

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	2015 9 14
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2015 9 14

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2015 9 14

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1			600.00	60%
2			400.00	40%
			1,000.00	100%

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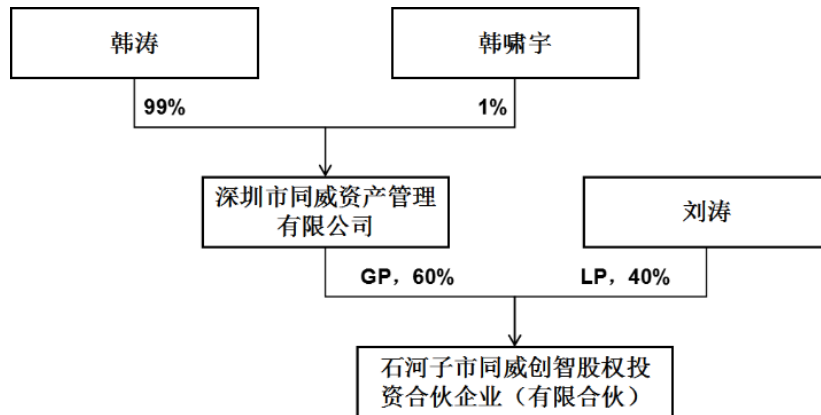
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1			600.00	60%
2			400.00	40%
			1,000.00	100%

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	44030119630511****				
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		1104			
	2008				
		30.86%			

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5			33%
6			30.86%
7			14.08%
8		()	4.85%
9			4.82%

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1 131,917,569

13.76%

2

90,465,984

9.44%

165,092,924

14.22%

113,214,799

9.75%

5%

5%

5%

5%

<i>1</i>		<i>131,917,569</i>	<i>13.76%</i>
<i>2</i>		<i>90,465,984</i>	<i>9.44%</i>
<i>3</i>		<i>86,300,019</i>	<i>9.00%</i>

<i>4</i>		<i>64,671,663</i>	<i>6.74%</i>

1

<i>1</i>		<i>2,158,000.00</i>	<i>100.00%</i>
		<i>2,158,000.00</i>	<i>100.00%</i>

6

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2

<i>1</i>		<i>11,268.00</i>	<i>31.30%</i>
<i>2</i>		<i>10,836.00</i>	<i>30.10%</i>
<i>3</i>		<i>13,896.00</i>	<i>38.60%</i>
		<i>36,000.00</i>	<i>100.00%</i>

3

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<i>1</i>		<i>75,460.00</i>	<i>34.30%</i>
<i>2</i>		<i>33,712.74</i>	<i>15.32%</i>
<i>3</i>		<i>33,671.35</i>	<i>15.31%</i>
<i>4</i>		<i>31,428.57</i>	<i>14.29%</i>
<i>5</i>		<i>13,959.53</i>	<i>6.35%</i>

6			
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2		95.10	1.37%
3		775.00	11.16%
4		775.00	11.16%
5		1,200.00	17.28%
6		1,945.00	28.00%
7		50.00	0.72%
		6,945.00	100.00%

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	/		
1		10.00	2.00%
2		490.00	98.00%
		500.00	100.00%

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2			400.00	40%
			1,000.00	100%

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1			0.03	1%
2			2.97	99%
			3.00	100%

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2016 12 30

3 20

2017 3 13

2017-013 2017-015

2017 3 22

2017 3 23

2017-019

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<i>2</i>			
<i>3</i>			
<i>4</i>			
<i>5</i>			
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<i>9</i>			

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1996 12 2

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	/		()	
1		140.00	140.00	70%
2		60.00	60.00	30%
		200.00	200.00	100%

2000 6

40%

1999 12 1

1999 029A

1,164.62

1999 9 30

2000 5 24

40%

1999 029A

503.12

2000 5 24

2000 5 31

21%

1999 029A

244.57

2000 6 25

2000 7 31

	/	()	
1		102.00	51%
2		80.00	40%
3		18.00	9%
		200.00	100%

2001 6

2,000

2001 5 18

200

2,000

2000

2001 5 21

[2001]

217B

2000 12 31

92,332,853.45

2001 5 31

2001 203B

2001 5 30

18,000,000.00

20,000,000.00

2001 6 22

1	/	()	51%
		1,020.00	

	/	()	
3		180.00	9%
		2,000.00	100%

2003 7

70%

2001 12 14

2001 93

2002 10 20

51% 9% 10%

2002 10 27

2002 042

199,498.09

158,733.38

40,764.71

30,440.23

294.84%

2003 1 10

2003 3

51% 9%

2002 042

4.076

15%

3.465

51%

17,671.5

9%

3,118.5

2003 1 17

51% 9% 10%

17,671.5

3,118.5

3,465

2003 1 19

2003 6 18

[2003]20

2003 7 10

2003 7 14

	/	()	
1		1,400.00	70%
2		600.00	30%
		2,000.00	100%

2007 8

60,000

2007 7 10

2,000

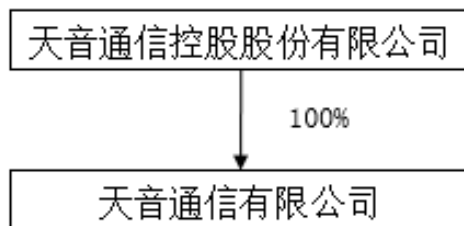
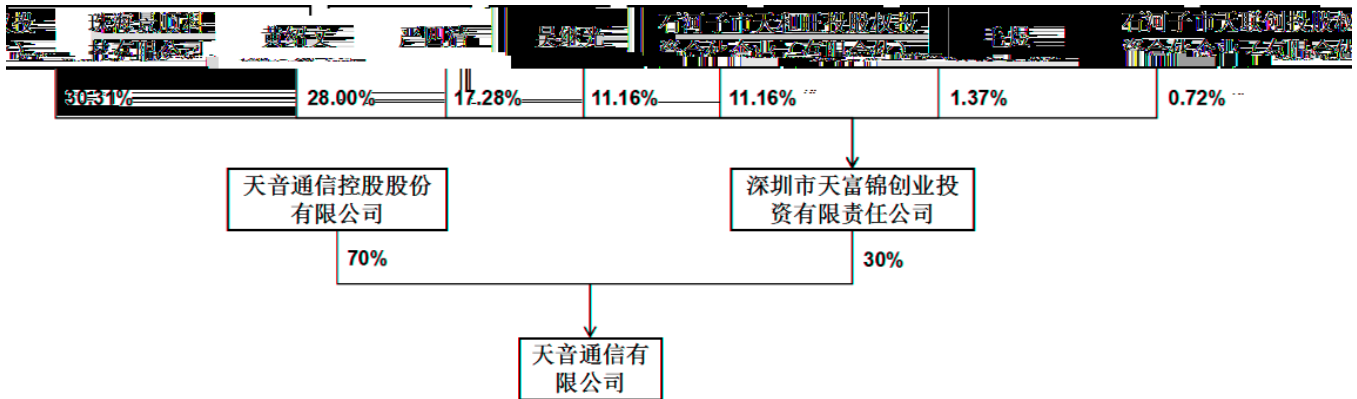
60,000

2011 7

2011 7 20

2011 7 29

70%



70%

100%

1		1,500.00	100.00%	
2		4,500.00	100.00%	
3		38,000.00	100.00%	
4		500.00	100.00%	
5		2,000.00	100.00%	
6		1,000.00	100.00%	
7		2,460.00	100.00%	
8		50.00	100.00%	
9		10,976.98	100.00%	
10		5,000	100%	
11		200	52%	
12		5,000.00	100.00%	
13		57,000.00	70.91%	
14		70.91	70.91%	

15		2,500.00	55.00%	
16	BLISSFULFAMELIMITED/	200	100.00%	TMT LP
17		5,000.00	29.00%	
18		948.93	10.54%	
19		748.59	15.00%	
20		315.79	20.00%	
21		118.75	20.84%	

9 100%

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	<i>2017</i>		<i>2016</i>		<i>2015</i>	
	<i>1</i>					
	<i>396,599.69</i>	<i>97.87%</i>	<i>3,272,606.05</i>	<i>97.69%</i>	<i>4,207,515.23</i>	<i>99.06%</i>
	<i>2,381.77</i>	<i>0.59%</i>	<i>29,356.14</i>	<i>0.88%</i>	<i>-</i>	<i>-</i>
	<i>2,906.62</i>	<i>0.72%</i>	<i>12,100.80</i>	<i>0.36%</i>	<i>10,155.01</i>	<i>0.24%</i>
	<i>1,930.47</i>	<i>0.48%</i>	<i>19,484.05</i>	<i>0.58%</i>	<i>11,285.31</i>	<i>0.27%</i>
	<i>1,395.50</i>	<i>0.34%</i>	<i>16,340.49</i>	<i>0.49%</i>	<i>18,567.08</i>	<i>0.44%</i>
	<i>405,214.05</i>	<i>100%</i>	<i>3,349,887.53</i>			

HESR

MONO

FD

2016 8

81%

	2017 1		2016		2015	
	300,331.55	75.73%	2,120,255.73	64.79%	3,356,912.25	79.78%
	96,268.14	24.27%	1,082,485.40	33.08%	844,048.71	20.06%
	-	-	69,864.93	2.13%	6,554.27	0.16%
	396,599.69	100%	3,272,606.05	100%	4,207,515.23	100%

2016 8

81%

“

”

2015

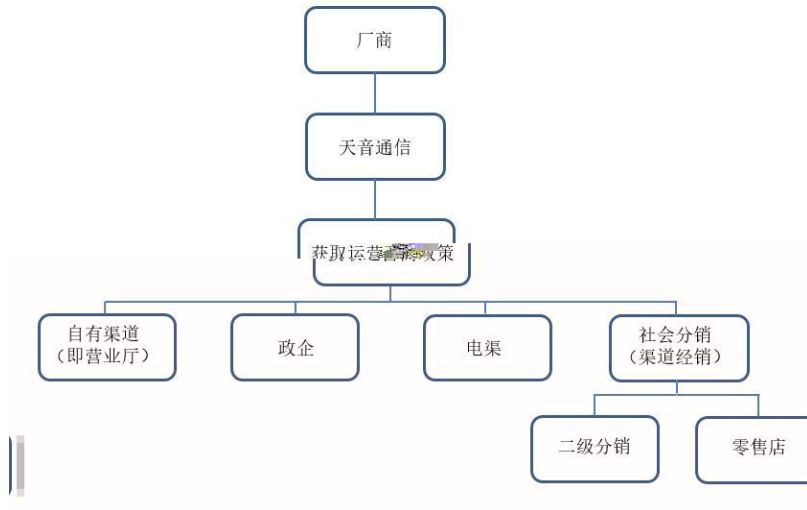
2016 1-7

2017 1

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10-30

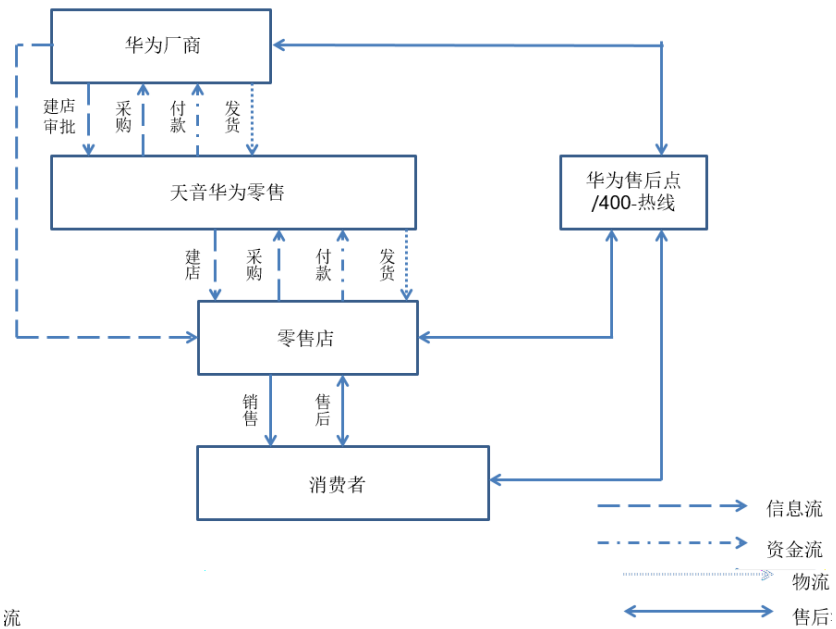
5

	2017 1		2016		2015	
	298,715.60	99.46%	2,077,793.00	98.00%	3,283,741.51	97.82%
	1,615.95	0.54%	42,462.73	2.00%	73,170.74	2.18%
	300,331.55	100%	2,120,255.73	100%	3,356,912.25	100%

97%

2

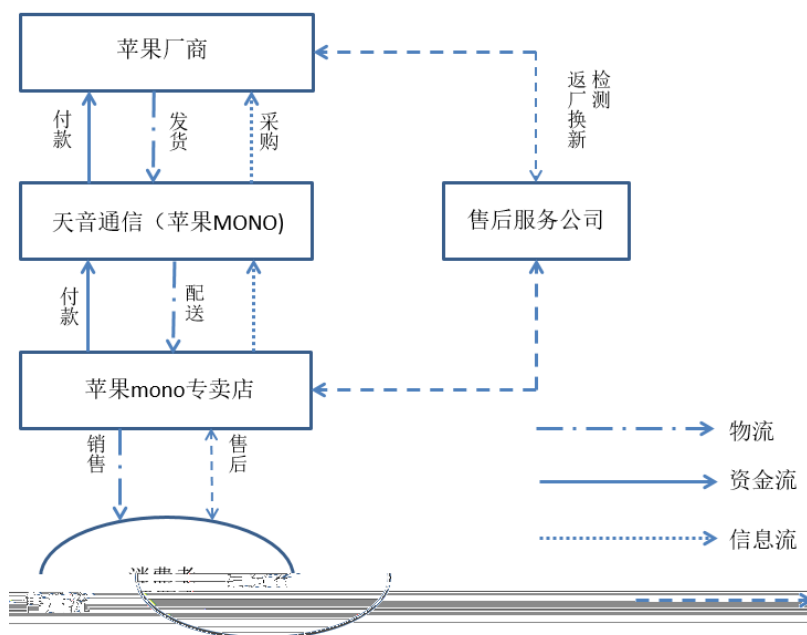
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MONO










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MONO

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	<i>2017 1</i>		<i>2016</i>		<i>2015</i>	
<i>MONO</i>	<i>88,570.17</i>	<i>92.00%</i>	<i>857,363.21</i>	<i>79.20%</i>	<i>680,300.19</i>	<i>80.60%</i>
<i>HESR</i>	<i>6,381.81</i>	<i>6.63%</i>	<i>85,006.93</i>	<i>7.85%</i>	<i>-</i>	<i>-</i>
<i>FD</i>	<i>1,316.16</i>	<i>1.37%</i>	<i>140,115.26</i>	<i>12.94%</i>	<i>163,748.52</i>	<i>19.40%</i>

<p>LT-F01 (一体式彩票终端机)</p> 	<p>LT-E11 (分体式彩票终端机)</p> 	<p>LT-S03 (紧凑型彩票终端机)</p> 	<p>SPLT01 (一体式彩票终端机)</p> 
2			
	<p>LT-H03 (电子游戏式终端机)</p> 	<p>GL-MR01 (手持式终端机)</p> 	
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30%

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<i>2017 1</i>					
	<i>133.03</i>	<i>117.55</i>	<i>120.85</i>	<i>372,803.05</i>	<i>94.00%</i>

	2017 1	2016	2015
	2,510.42	2,468.56	1,911.22
	1,874.45	1,454.43	2,044.76

pad

2

	2017 1	2016	2015
1	359.00	5,254.00	5,299.00
2	360.00	2,570.00	2,060.00

2017 1					
	455	1,300	216	371.00	15.58%
	-	9,225	-	1,045.00	43.87%
	-	-	-	966.00	40.55%
	455	10,525	216	2,382.00	100.00%
2016					
	1,106	15,603	455	11,582.00	37.35%
	216	14,129	203	1,402.00	4.52%

2016	1		454,643.58	13.57%
	2		87,414.86	2.61%
	3		41,161.27	1.23%
	4		32,847.40	0.98%
	5		31,319.01	0.93%
				647,386.12
2015	1		206,373.40	4.86%
	2		77,580.29	1.83%
	3		76,054.81	1.79%
	4		61,541.85	1.45%
	5		57,779.74	1.36%
				479,330.09

2017 1	1		365,832.53	81.44%
	2		32,516.39	7.24%
	3		21,901.60	4.88%
	4		16,830.18	3.75%
	5		739.82	0.16%
				437,820.52
2016	1		2,622,345.65	81.20%
	2		178,021.57	5.51%
	3		163,276.88	5.06%
	4		55,753.07	1.73%
	5		18,424.67	0.57%
			13,447.30	0.42%
			3,051,269.14	94.48%
2015	1		2,733,483.62	64.13%
	2		252,768.91	5.93%
			146,397.91	3.43%
	3		324,445.16	7.61%
4		171,627.43	4.03%	

5

96,539.76

	2017	1	2016	2015
	94,713.69		-70,685.44	134,312.06
	-55,816.55		-122,632.34	-19,249.29
	-14,459.39		93,323.57	-130,976.03
	24,437.76		-99,994.21	-15,881.61

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27,694.85

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	<i>2016</i>	<i>2015</i>		
	<i>804.71</i>	<i>-2,624.77</i>	<i>3,429.48</i>	<i>-130.66%</i>
	<i>5,582.07</i>	<i>4,701.63</i>	<i>880.44</i>	

		/	m2			/	
3		[95] 00323	1,350.4	14			-

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2016 12 26

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[2016 8009]

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2010 11 11

2014 8 19

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5,055.29

						m ²	
1		X 090463	2015 00334	117		1,250.44	
2		X 090457					1,421.32

						m ²	
3		X 090464				1,425.40	
4		X 090465				1,428.91	
5		X 090466				1,476.59	
6		X 090467				838.11	
7		X 1325970	-	19 1 -1 1 2 102		463.81	
8		08903	95 00323	14		2,883.90	
9			1220027733	4 3001		53.85	
10			1220027730	4 3002		46.38	
11			1220027731	4 3006		95.74	

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115 117 119 121 123

125 127 129 -2

1	X	113577	-2 265	43.26	2013.06.13
2	X	113607	-2 266	43.26	2013.06.14
3	X	113610	-2 267	43.26	2013.06.14
4	X	113614	-2 268	43.26	2013.06.14
5	X	113620	-2 269	43.26	2013.06.14

149

6	X	113623	-2	270	43.26	2013.06.14
7	X	113629	-2	271	43.26	2013.06.14
8	X	113633	-2	272	43.26	2013.06.14
9	X	113688	-2	273	43.26	2013.06.17
10	X	113699	-2	275	43.26	2013.06.17
11	X	114003	-2	276	43.26	2013.06.24
12	X	114007	-2	277	43.26	2013.06.24
13	X	114014	-2	278	43.26	2013.06.24
14	X	114019	-2	279	43.26	2013.06.24
15	X	114024	-2	287	42.79	2013.06.24
16	X	114026	-2	288	42.79	2013.06.24
17	X	114028	-2	289	42.79	2013.06.24
18	X	114032	-2	290	41.93	2013.06.24
19	X	114035	-2	291	43.69	2013.06.24
20	X	114037	-2	292	43.69	2013.06.24
21	X	114042	-2	293	43.69	2013.06.24
22	X	114045	-2	295	43.69	2013.06.24
23	X	114047	-2	296	43.69	2013.06.24
24	X	114049	-2	297	43.69	2013.06.24
25	X	114050	-2	298	44.88	2013.06.24
26	X	115175	-2	263	43.26	2013.07.12
27	X	115176	-2	283	42.79	2013.07.12
28	X	115177	-2	285	43.69	2013.07.12
29	X	115178	-2	280	41.93	2013.07.12
30	X	115179	-2	281	42.79	2013.07.12
31	X	115180	-2	262	43.26	2013.07.12
32	X	115181	-2	261	43.26	2013.07.12
33	X	115182	-2	286	42.79	2013.07.12
34	X	115183	-2	282	42.79	2013.07.12
35	X	115184	-2	260	43.26	2013.07.12
36	X	115185	-2	228	42.79	2013.07.12
37	X	115186	-2	259	43.26	2013.07.12
38	X	115187	-2	258	47.26	2013.07.12
39	X	115188	-2	226	42.79	2013.07.12
40	X	115189	-2	227	42.79	2013.07.12

1

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1			2009 00300		2 D 1103	2009.07.16	87.08
2			2009 00301		2 D 1503	2009.07.16	87.14

2

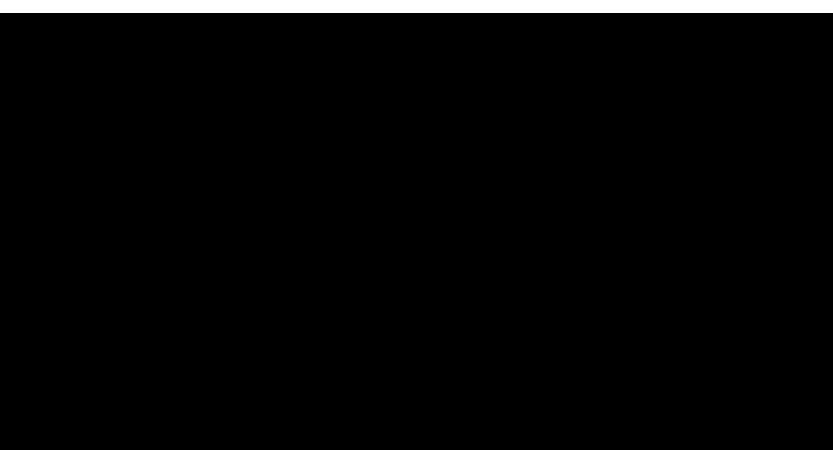
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1			1002	1,841.11		2017.01.01-2
			26			017.12.31



					/	
			2 3			019.04.30
14			179 3 1 1201	90.40		2015.10.1-20 18.9.30
15			22-1-302	65.14		2017.1.1-201 8.1.1
16			9 3 5	51.46		2017.1.1-201 8.1.1
17			32-6-301	149.05		2016.6.5-201 7.6.5
18			1 4.1 A1 10 12	65.20		2016.5.20-20 18.5.19
19			46 5 3 10 18	129.74		2015.1.1-201 8.1.1
20			40 1 6 604A	66.18		2016.07.01-2 017.06.30
21			16 3 101	192		2017.03.01-2 018.02.28
22			9 D 5	1,800.00		2016.5.20-20 19.5.19

22

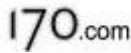



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2			12440890	09	2015-03-21	2025-03-20
3			1412807	38	2010-06-21	2020-06-20
4			13650604	38	2015-04-21	2025-04-20



28			15665934 -	14	2015-12-28	2025-12-27
29			15032069	42	2015-08-14	2025-08-13
30			15586898	42	2016-02-28	2026-02-27

31

15032078

51			8254010	09	2011-06-14	2021-06-13
52			7296277	42	2010-11-28	2020-11-27
53			7299119	35	2010-11-28	2020-11-27
54			13734004	09	2015-02-14	2025-02-13
55			7299017	38	2010-10-14	2020-10-13
56			13741002	41	2015-06-21	2025-06-20
57			7298968	36	2010-10-14	2020-10-13
58			7299063	41	2012-03-14	2022-03-13
59			7296348	42	2010-11-28	2020-11-27
60			13741003	09	2015-04-14	2025-04-13
61			8254011	41	2011-05-07	2021-05-06
62			7296364	42	2010-11-28	2020-11-27
63			7298980	36	2010-10-14	2020-10-13
64			7299026	38	2010-10-14	2020-10-13
65			13734005	41	2015-02-14	2025-02-13
66			7296235	36	2011-04-14	2021-04-13
67			7296247	38	2010-10-14	2020-10-13
68			7299049	41	2012-03-14	2022-03-13
69			7296189	09	2010-11-21	2020-11-20
70			7296428	09	2012-08-21	2022-08-20
71			7296263	41	2011-11-21	2021-11-20
72			7181200	42	2010-11-21	2020-11-20
73			7181199	35	2010-09-14	2020-09-13







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147		14453955	09	2015-06-07	2025-06-06
148		11036122	38	2013-10-14	2023-10-13
149		9742152	35	2012-09-14	2022-09-13
150		7655106	42	2011-01-07	2021-01-06
151		7655139	42	2011-01-07	2021-01-06
152		3597323	09	2015-01-14	2025-01-13
153		3422407	09	2014-04-14	2024-04-13
154		7655127	42	2011-04-07	2021-04-06
155		15807584	41	2016-01-21	2026-01-20
156		15807598	09	2016-01-21	2026-01-20
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58

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20			ZL201430543130.0		2014-12-22
21			ZL201430560161.7		2014-12-30
22			ZL201530381696.2		2015-9-29
23			ZL201530381817.3		2015-9-29
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40			ZL201520444114.5		2015-6-25	
41			ZL201520444409.2		2015-6-25	
42			ZL201520601281.6		2015-8-11	
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53			ZL201430393519.1		2014-10-17	
54			ZL201430393652.7		2014-10-17	
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9	V1.00	Symbian		2012SR099591	2012C Q/P19

77	V1.00		2009SR032903	2009.8.18	
78	V1.00		2009SR07819	2009.2.26	
79	V9.00		2008SR38933	2008.12.31	
80	V1.00		2008SR34068	2008.12.12	
81	V1.00		2008SR12091	2008.6.26	
82	V1.0		2008SR04503	2008.2.28	
83	V1.0		2008SR03264	2008.2.15	
84	V1.0		2007SR01678	2007.1.25	
85	V1.0		2007SR01677	2007.1.25	

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116			V1.0	2016SR140222	2016.6.13	
117			V1.0	2016SR140216	2016.6.13	
118	V3.50	Android		2016SR239972	2016.8.30	
119		IOS	V2.0.8	2016SR239627	2016.8.30	
120	V3.19	Android		2016SR209241	2016.8.8	
121	V3.50	Android		2016SR240194	2016.8.30	
122			V1.0	2016SR177356	2016.7.12	

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7		ICP 080655	2015.02.15- 2018.12.25		
8		[2016]2237-253	2016.06.13- 2019.06.17		
9		ICP 100242	2015.03.18- 2020.03.18		

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3

	1>			2,500	
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159,167.32

101,927.32

57,240.00

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8

				m2
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			m2
1		2015 00334	2,734.63
2	X	090463	1,250.44
3	X	090457	1,421.32
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7	X	090467	838.11
8	X	113577	43.26
9	X	113607	43.26
10	X	113610	43.26
11	X	113614	43.26
12	X	113620	43.26
13	X	113623	43.26
14	X	113629	43.26
15	X	113633	43.26
16	X	113688	43.26
17	X	113699	43.26
18	X	114003	43.26
19	X	114007	43.26
20	X	114014	43.26
21	X	114019	43.26
22	X	114024	42.79
23	X	114026	42.79
24	X	114028	42.79
25	X	114032	41.93
26	X	114035	43.69
27	X	114037	43.69
28	X	114042	43.69
29	X	114045	43.69
30	X	114047	43.69
31	X	114049	43.69
32	X	114050	44.88

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1		10,000.00	2016-3-30	2017-3-10	
2		14,000.00	2016-4-13	2017-4-12	
3		50,000.00	2016-5-3	2017-5-2	
4		10,500.00	2016-5-6	2017-5-5	
5		6,300.00	2016-5-20	2017-5-20	
6		20,000.00	2016-7-26	2017-7-22	
7		10,000.00	2016-8-1	2017-7-27	
8		18,000.00	2016-9-1	2017-9-1	
9		5,000.00	2016-9-1	2017-9-1	
10		20,000.00	2016-9-6	2017-3-5	
11		28,000.00	2016-11-22	2017-11-22	
12		20,000.00	2016-11-30	2017-5-28	
13		30,000.00	2016-12-8	2017-6-6	
14		6,000.00	2016-12-9	2017-6-9	
15		20,000.00	2016-12-23	2017-6-23	
16		10,000.00	2017-1-5	2017-6-23	
17		15,000.00	2016-11-10	2017-5-9	
		292,800.00	-	-	-

2017 1 31

		77,643.15

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	2017 1 31	
	334,300.00	29.09%
	291,902.72	25.40%
	218,581.47	19.02%
	17,076.70	1.49%
	1,289.31	0.11%
	2,662.68	0.23%
	6.53	0.00%
	182,414.74	15.87%
	15,330.00	1.33%
	1,063,564.15	92.54%
	50,000.00	4.35%
	35,703.65	3.11%
	85,703.65	7.46%
	1,149,267.80	100.00%

2017 1

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30% 2017 1 31

2017 1 31 100% 354,830.00
139,884.77
214,945.23 153.66%
106,449.00

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	3,028,080,188.89	1,436,406,944.38
	1,591,673,244.51	

1,436,406,944.38

1,591,673,244.51

52,685,777.00

52,873,686.44

894,518,032.76

48,155,870.33

846,362,162.43

1 5% 1 2
10% 2 3
20% 3 4
40% 4 5 80%
5 100%

1	1	833,556,851.20	5%	41,677,842.56
1~2	2	57,142,085.48	10%	5,714,208.55
2~3	3	3,819,096.08	20%	763,819.22
		894,518,032.76	-	48,155,870.33

48,155,870.33

846,362,162.43

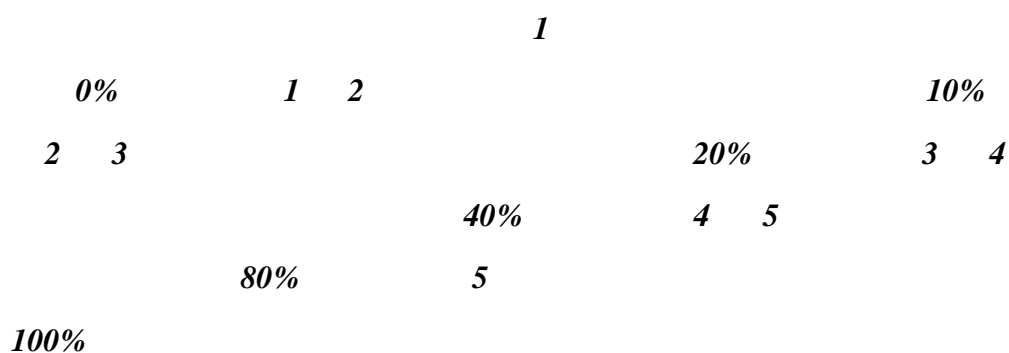
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391,729,523.91

1,676,548,443.26

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1	1	1,442,857,325.05	5%	72,142,866.25
1~2	2	42,252,959.90	10%	4,225,295.99
2~3	3	29,307,546.17	20%	5,861,509.23
3~4	4	1,624,250.74	40%	649,700.30
4~5	5	11,355,975.51	80%	9,084,780.41

5	38,205,816.61	100%	38,205,816.61
	110,944,569.28	-	110,943,321.69
	1,676,548,443.26	-	241,113,290.48

241,113,290.48

1,435,435,152.78

2,771,317,511.82

61,877,430.98

2,709,440,080.84

	2,771,317,511.82		<i>iPhone6</i>	<i>iPhone6S</i>
<i>iPhone7</i>	<i>P9 Plus</i>	<i>Nova</i>	<i>6</i>	
	<i>ipad</i>			

r

0

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100%

2,714,713,512.00

234,287,676.74

234,287,676.74

2

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2016

	<i>7,275.68</i>	<i>0.22%</i>	<i>-1,589.16</i>	<i>-7.66%</i>	<i>37,435.72</i>	<i>2.50%</i>
	<i>33,316.85</i>	<i>0.99%</i>	<i>187.41</i>	<i>0.90%</i>	<i>5,813.24</i>	<i>0.39%</i>
	<i>2,772.26</i>	<i>0.08%</i>	<i>-5,085.05</i>	<i>-24.53%</i>	<i>32,216.90</i>	<i>2.15%</i>
	<i>17,757.83</i>	<i>0.53%</i>	<i>75.97</i>	<i>0.37%</i>	<i>7,403.04</i>	<i>0.49%</i>
	<i>31,012.01</i>	<i>0.93%</i>	<i>11,642.72</i>	<i>56.16%</i>	<i>174,223.52</i>	<i>11.64%</i>
	<i>1,116.43</i>	<i>0.03%</i>	<i>265.01</i>	<i>1.28%</i>	<i>2,489.08</i>	<i>0.17%</i>
	<i>93,251.06</i>	<i>2.78%</i>	<i>5,496.90</i>	<i>26.51%</i>	<i>259,581.50</i>	<i>17.35%</i>

/	2017 2-12	2018	2019	2020	2021	2022	2023
	13,432.67	16,123.57	17,906.97	19,055.31	19,124.86	19,260.57	19,260.57
	867.04	945.87	945.87	945.87	945.87	945.87	945.87
	-	-	-	-	-	-	-
	-31.38	1,168.03	1,036.70	977.22	886.42	886.81	886.67
	14,331.10	15,901.41	17,816.14	19,023.96	19,184.31	19,319.62	19,319.77
	11.79%	11.79%	11.79%	11.79%	11.79%	11.79%	11.79%
	12,939.71	12,843.80	12,873.15	12,296.59	11,092.85	9,993.29	84,790.75
<i>P</i>	156,830.14						
<i>:I</i>	2,802.54						
<i>: Ci</i>	14,590.84						
<i>:B=P+I+ Ci</i>	174,223.52						
<i>:D</i>	-						
<i>:E=B-D</i>	174,223.52						

/	2017 2-12	2018	2019	2020	2021	2022	2023
	642.36	692.70	727.64	764.32	802.83	843.27	843.27
	6.28	7.02	7.03	7.03	7.03	7.03	7.03
	-	-	-	-	-	-	-
	1,207.07	434.22	98.97	103.22	107.69	112.37	13.93
	-558.44	265.50	635.70	668.12	702.17	737.93	836.37
	12.29%	12.29%	12.29%	12.29%	12.29%	12.29%	12.29%
	-502.16	212.63	453.39	424.38	397.20	371.75	3,429.51
<i>P</i>	4,786.69						
<i>:I</i>	-						
<i>: Ci</i>	-						
<i>:B=P+I+ Ci</i>	4,786.69						
<i>:D</i>	-						
<i>:E=B-D</i>	4,786.69						

/	2017 2-12	2018	2019	2020	2021	2022	2023
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/	2017 2-12	2018	2019	2020	2021	2022	2023
	-	-	-	-	-	-	-
	1,185.23	2,416.06	3,342.98	1,618.06	1,735.45	2,686.79	976.60
	-1,552.99	138.60	3,976.20	6,942.31	8,258.12	6,293.25	8,003.44
	13.40%	13.40%	13.40%	13.40%	13.40%	13.40%	13.40%
	-1,467.63	116.38	2,951.32	4,554.98	4,789.58	3,226.45	31,258.00
<i>P</i>	48,166.74						
<i>:I</i>	-						
<i>: Ci</i>	-6.53						
<i>:B=P+I+ Ci</i>	48,160.21						
<i>:D</i>	2,726.70						
<i>:E=B-D</i>	45,433.51						

/	2017 2-12	2018	2019	2020	2021	2022	2023
	63.25	441.29	877.25	1,545.35	2,253.92	2,253.92	63.25
	0.54	0.59	0.59	0.59	0.59	0.59	0.54
	-	-	-	-	-	-	-
	597.25	657.30	722.93	473.81	525.53	78.78	597.25
	-533.46	-215.42	154.91	1,072.13	1,728.98	2,175.72	-533.46
	13.13%	13.13%	13.13%	13.13%	13.13%	13.13%	13.13%
	-503.58	-180.27	114.32	697.72	992.25	9,319.62	

/	2017 2-12	2018	2019	2020	2021	2022	2023
<i>P</i>	47,935.72						
<i>:I</i>	-						
<i>: Ci</i>	-10,500.00						
<i>:B=P+I+ Ci</i>	37,435.72						
<i>:D</i>	-						
<i>:E=B-D</i>	37,435.72						

/	2017 2-12	2018	2019	2020	2021	2022	2023
	1,411.15	1,820.83	2,035.76	2,035.76	2,035.76	2,035.76	1,411.15
	72.22	78.78	78.78	78.78	78.78	78.78	72.22
	-	-	-	-	-	-	-
	-296.21	35.61	-86.60	51.39	-15.63	78.78	-296.21
	1,779.58	1,864.00	2,201.15	2,063.15	2,130.17	2,035.76	1,779.58
	11.63%	11.63%	11.63%	11.63%	11.63%	11.63%	11.63%
	1,692.07	1,594.99	1,687.26	1,416.72	1,310.35	10,767.86	1,692.07
<i>P</i>	18,469.25						
<i>:I</i>	-						
<i>: Ci</i>	-7,899.73						
<i>:B=P+I+ Ci</i>	10,569.52						
<i>:D</i>	-						
<i>:E=B-D</i>	10,569.52						

3

117

6

7,840.77

1,731.67

40

19

1

-1

1

2

102

463.81

[

S

			/	
1	1 2 102	463.81	80,000	3,710.48
2		7,840.77	58,600	45,946.91
3	15	649.38	29 /	435.00
4	25	1082.29	29 /	725.00
			-	50,817.39

4

2016 12 26

T207-0050

[2016 42] 2017 1 13

2016 8009

206,599.00

5

A.

(a)

GB/T18508-2014

b

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- - -

20

10

B.

	2020-2021	2022-2025	2026-2029	2030-2046	
	27,236.80	27,236.80	27,236.80	27,236.80	
	2.00	4.00	4.00	17.00	
<i>r</i>	5.95%	5.95%	5.95%	5.95%	
	1.0000	0.8908	0.7070	0.5610	
1	180.18	191.15	300.78	409.22	
2	30%	10%	5%	5%	
3	(/)	50.40	68.75	114.18	155.35

		<i>2020-2021</i>	<i>2022-2025</i>	<i>2026-2029</i>	<i>2030-2046</i>
<i>4</i>	(/)	-	-	-	-
<i>5</i>	(/)	<i>4.99</i>	<i>6.81</i>	<i>11.32</i>	<i>15.39</i>
<i>6</i>	(/)	<i>3.33</i>	<i>4.54</i>	<i>7.54</i>	<i>10.26</i>
<i>7</i>	(/)	<i>11.65</i>	<i>15.90</i>	<i>26.40</i>	<i>35.92</i>
<i>8</i>	(/)	<i>1.51</i>	<i>2.06</i>	<i>3.43</i>	<i>4.67</i>
<i>9</i>		<i>228.79</i>	<i>228.79</i>	<i>228.79</i>	<i>228.79</i>
<i>10</i>	(/)	<i>13.51</i>	<i>13.51</i>	<i>13.51</i>	<i>13.51</i>
<i>11</i>	(/)	<i>-0.18</i>	<i>-0.18</i>	<i>-0.18</i>	<i>-0.18</i>
<i>12</i>	/	<i>-3.96</i>	<i>-3.96</i>	<i>-3.96</i>	<i>-3.96</i>
<i>13</i>	(/)	<i>40.86</i>	<i>40.86</i>	<i>40.86</i>	<i>40.86</i>
<i>14</i>		<i>1.96</i>	<i>1.96</i>	<i>1.96</i>	<i>1.96</i>
	(/)	<i>2,171.85</i>	<i>7,121.17</i>	<i>11,736.68</i>	<i>54,555.67</i>
	(/)	<i>4.00</i>			
		<i>4.00×72,100.00=288,400.00</i>			

C.

	2020 -2021	2022 -2046
(/)	12.30	
	12.30 618=7,601.40	

		/
1	()	206,599.00
	()	186,125.23
2		296,001.40
3		288,145.20
3-1		189,100.00
3-2		5,767.55
3-3		93,277.65
4		1,173.48
5		5,506.85
6		1,518.37
7		20,784.63
8		15,389.05
9		45,687.42
10		36,054.28
11		256,967.33

2016 4 1
30%

2015 12 31

30% 2016 4 1
2016 4 22 2015

2016 8
2016

2016 4 1
30%

2015 12 31

2016 3 23

30%

106,449.00

100.00%

55.00%

70.91%

70.91%

50%

100.00%

52%

100%

354,830.00

204,108.43

150,721.57

		<i>AI</i>	<i>A2</i>	<i>BI</i>	<i>B2</i>	<i>C1=A2-AI</i>	<i>C2=B2-BI</i>	<i>D=C2-C1</i>
<i>1</i>		913,249.78	874,794.90	907,616.46	870,368.50	-38,454.88	-37,247.96	1,206.92
<i>2</i>		251,353.91	456,240.28	265,891.96	626,195.73	204,886.37	360,303.77	155,417.40
<i>3</i>		224,345.25	232,952.34	209,640.03	297,858.31	8,607.09	88,218.28	79,611.19
<i>5</i>		13,948.48	12,668.28	44,978.27	51,291.14	-1,280.20	6,312.87	7,593.07
<i>8</i>		1,179.51	190,974.95	1,765.10	259,929.82	189,795.44	258,164.72	68,369.28
<i>9</i>		-	189,100.00	-	257,210.45	189,100.00	257,210.45	68,110.45
<i>10</i>		5,055.29	5,055.29	5,055.29	5,055.29	-	-	-
<i>11</i>		1,164,603.69	1,331,035.18	1,173,508.42	1,496,564.23	166,431.49	323,055.81	156,624.32
<i>12</i>		973,899.19	1,043,025.58	969,399.99	1,043,025.58	69,126.39	73,625.59	4,499.20
<i>13</i>		-	100,752.64	-	98,708.65	100,752.64	98,708.65	-2,043.99
<i>14</i>		973,899.19	1,143,778.22	969,399.99	1,141,734.23	169,879.03	172,334.24	2,455.21
<i>15</i>		190,704.50	187,256.96	204,108.43	354,830.00	-3,447.54	150,721.57	154,169.11

1

100.00%

55.00%

70.91%

70.91%

100.00%

52%

1

50%

70.91%

20.91%

2

OA

		/				
		10,389.48	5,609.45	-34%	-2,192.74	-2,430.35
		37,435.72	7,275.68	30%	-1,589.16	-3,848.77
		3,288.35	4,695.93	3%	0.19	391.20
		10,440.05	17,757.83	278%	107.13	509.50
		35,119.57	1,166.53	-54%	-13,046.47	-3,799.14
		45,433.51	2,772.26	138%	-7,171.13	1,727.90
		3,999.25	38,613.91	-33%	-476.49	-9,887.26
		10,569.52	33,316.85	-14%	340.74	-9,465.45
		134,124.38	30,827.56	5%	9,757.70	9,637.68
		174,223.52	31,012.01	1%	11,642.72	21,927.69
		2,136.11	1,085.71	-14%	417.52	496.78
		4,786.69	1,116.43	3%	509.63	970.53

1

2

100%
52%

A.

/	2016	2017	2018	2019	2020	2021	2022
	11,322.34	13,531.27	16,115.30	17,717.27	19,053.94	19,053.94	19,053.94
	892.22	892.22	862.44	820.97	820.97	820.97	820.97
	9,913.68	12,083.73	14,514.42	16,248.63	17,834.46	19,193.42	19,193.42
	12.55%	12.55%	12.55%	12.55%	12.55%	12.55%	12.55%
	8,808.14	9,538.91	10,179.96	10,125.40	9,874.26	9,441.61	75,223.21
<i>P</i>	133,191.49						
<i>:I</i>	2,136.11						
<i>: Ci</i>	1,796.78						
<i>:B=P+I+ Ci</i>	137,124.38						
<i>:D</i>	3,000.00						
<i>:E=B-D</i>	134,124.38						

B.

/	2017 2-12	2018	2019	2020	2021	2022	2023
	12,876.93	15,898.88	17,652.54	18,588.38	18,769.66	18,931.63	18,931.63
	867.04	945.87	945.87	945.87	945.87	945.87	945.87
	14,331.10	15,901.41	17,816.14	19,023.96	19,184.31	19,319.62	19,319.77
	11.79%	11.79%	11.79%	11.79%	11.79%	11.79%	11.79%
	12,939.71	12,843.80	12,873.15	12,296.59	11,092.85	9,993.29	84,790.75
<i>P</i>	156,830.14						
<i>:I</i>	2,802.54						
<i>: Ci</i>	14,590.84						
<i>:B=P+I+ Ci</i>	174,223.52						
<i>:D</i>	-						



/ *2017* *2018*
2-12

/	2017 2-12	2018	2019	2020	2021	2022	2023
:B=P+I+ Ci	4,786.69						
:D	-						
:E=B-D	4,786.69						

2016 366.13 509.63

2016 509.63

2016

4.12%

3.95%

11.53%

10.55%

A.

/	2016	2017	2018	2019	2020	2021	2022
	108.43	275.42	375.60	465.99	541.46	541.46	541.46
	1.09	1.09	1.09	1.09	1.09	1.09	1.09
	103.30	266.53	370.88	461.28	537.58	541.46	541.46
	14.83%	14.83%	14.83%	14.83%	14.83%	14.83%	14.83%
	89.96	202.12	244.91	265.26	269.20	236.12	1,591.64
P	2,899.20						
:I	10.00						
: Ci	379.15						
:B=P+I+ Ci	3,288.35						
:D	-						
:E=B-D	3,288.35						

B.

/	2017 2-12	2018	2019	2020	2021	2022
	63.25	441.29	877.25	1,545.35	2,253.92	2,253.92
	0.54	0.59	0.59	0.59	0.59	0.59
	-533.46	-215.42	154.91	1,072.13	1,728.98	2,175.72
	13.40%	13.40%	13.40%	13.40%	13.40%	13.40%

/	2017 2-12	2018	2019	2020	2021	2022
	-503.58	-180.27	114.32	697.72	992.25	9,319.62
<i>P</i>	10,440.05					
<i>:I</i>	-					
<i>: Ci</i>	-					
<i>:B=P+I+ Ci</i>	10,440.05					
<i>:D</i>	-					
<i>:E=B-D</i>	10,440.05					

2015 0.19 2016 108.43
 107.13
 2016 107.13

A.

/	2016	2017	2018	2019	2020	2021	2022
	-3,591.65	2,337.09	5,562.61	8,493.33	10,819.42	8,114.57	8,114.57
	1,743.59	906.38	906.38	906.38	906.38	906.38	906.38
	-3,882.11	1,911.16	5,375.05	8,172.03	10,524.69	8,590.75	8,191.69
	13.67%	13.67%	0.1385	0.1445	0.1456	0.1456	0.1456
	-3,415.23	1,479.11	3,653.97	4,854.17	5,457.33	3,888.55	25,475.09
<i>P</i>	41,392.98						
<i>:I</i>	-						
<i>: Ci</i>	-23.41						
<i>:B=P+I+ Ci</i>	41,369.57						
<i>:D</i>	6,250.00						
<i>:E=B-D</i>	35,119.57						

B.

/	2017 2-12	2018	2019	2020	2021	2022
	-1,536.64	1,283.80	6,342.57	7,583.77	9,016.97	8,003.44
	1,168.88	1,270.87	976.60	976.60	976.60	976.60
	-1,552.99	138.60	3,976.20	6,942.31	8,258.12	6,293.25
	13.13%	13.13%	13.13%	13.13%	13.13%	13.13%

/	2017	2-12	2018	2019	2020	2021	2022
	-1,467.63		116.38	2,951.32	4,554.98	4,789.58	3,226.45
<i>P</i>	45,440.04						
<i>:I</i>	-						
<i>: Ci</i>	-6.53						
<i>:B=P+I+ Ci</i>	45,433.51						
<i>:D</i>	-						
<i>:E=B-D</i>	45,433.51						

2015

-13,046.47

2016

-7,165.75

2016

13,000.00

7,576.28

A.

/	2016	2017	2018	2019	2020	2021	2022
	-418.28	848.36	1,804.31	2,435.01	3,257.10	2,505.01	2,505.01
	1,310.81	1,310.81	1,140.01	776.02	308.02	1,310.81	1,310.81
	812.85	2,030.65	2,825.09	3,010.18	3,376.12	2,539.00	2,505.01
	12.89%	12.89%	12.89%	12.89%	12.89%	12.89%	12.89%
<i>P</i>	720.05	1,593.43	1,963.72	1,853.48	1,841.47	1,226.76	9,390.57
	18,589.48						

/	2017 2-12	2018	2019	2020	2021	2022	2023
	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%
	1,261.71	3,356.80	3,729.74	3,904.86	4,060.05	3,824.05	27,798.51
<i>P</i>	47,935.72						
<i>:I</i>	-						
<i>: Ci</i>	-10,500.00						
<i>:B=P+I+ Ci</i>	37,435.72						
<i>:D</i>	-						
<i>:E=B-D</i>	37,435.72						

2015

-2,192.74

2016

-418.28

2016

2016

A.

/	2016	2017	2018	2019	2020	2021
	1,172.43	1,278.90	1,597.30	1,727.73	1,264.15	1,264.15
	57.68	57.68	57.68	57.68	57.68	57.68
	856.73	1,397.41	1,803.47	1,861.56	1,510.08	1,264.15
	12.06%	12.06%				

/	2017 2-12	2018	2019	2020	2021	2022
	11.63%	11.63%	11.63%	11.63%	11.63%	11.63%
	1,685.52	1,594.67	1,686.71	1,421.29	1,306.20	10,767.86
<i>P</i>	18,462.26					
<i>I</i>	-					
<i>: Ci</i>	-7,892.74					
<i>:B=P+I+ Ci</i>	10,569.52					
<i>:D</i>	-					
<i>:E=B-D</i>	10,569.52					

2015 -476.49 2016 1,172.43
340.74

2016

2

7,222.36

			/			
1	102	463.81	75,600	80,000	3,506.40	3,710.48
2		7,840.77	49,700	58,600	38,968.63	45,946.91
3	15	649.38	28 /	29 /	420.00	435.00

4	25	1082.29	28 /	29 /	700.00	725.00
			-	-	43,595.03	50,817.39

3

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2016 12 26

T207-0050

[2016 42] 2017 1 13

2016 8009

T207-0050

15,539.46

6.18

103,000

96,000

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5,200

4,800

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7,000

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72,100

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2

2017 3 22

24,900

7,900

7,200

4,800

5,000

20

1 30

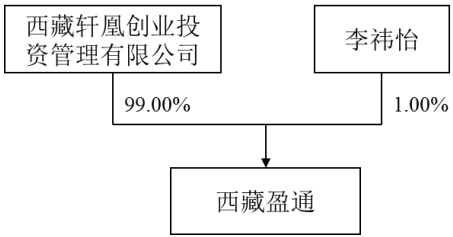
5 2

5 30

5 3 2018 1 9

3

	91540195MA6T1CA491
	100
	2016 6 3
	5 705



	91540195MA6T1AP14R
	5,000
	2016 5 12



	118.49	4.93
	58.87	2.14
	17.11	2.54

wind

17.11

2.54

2017 1 31

30%

30% 2017 1 31 30%
106,449.00

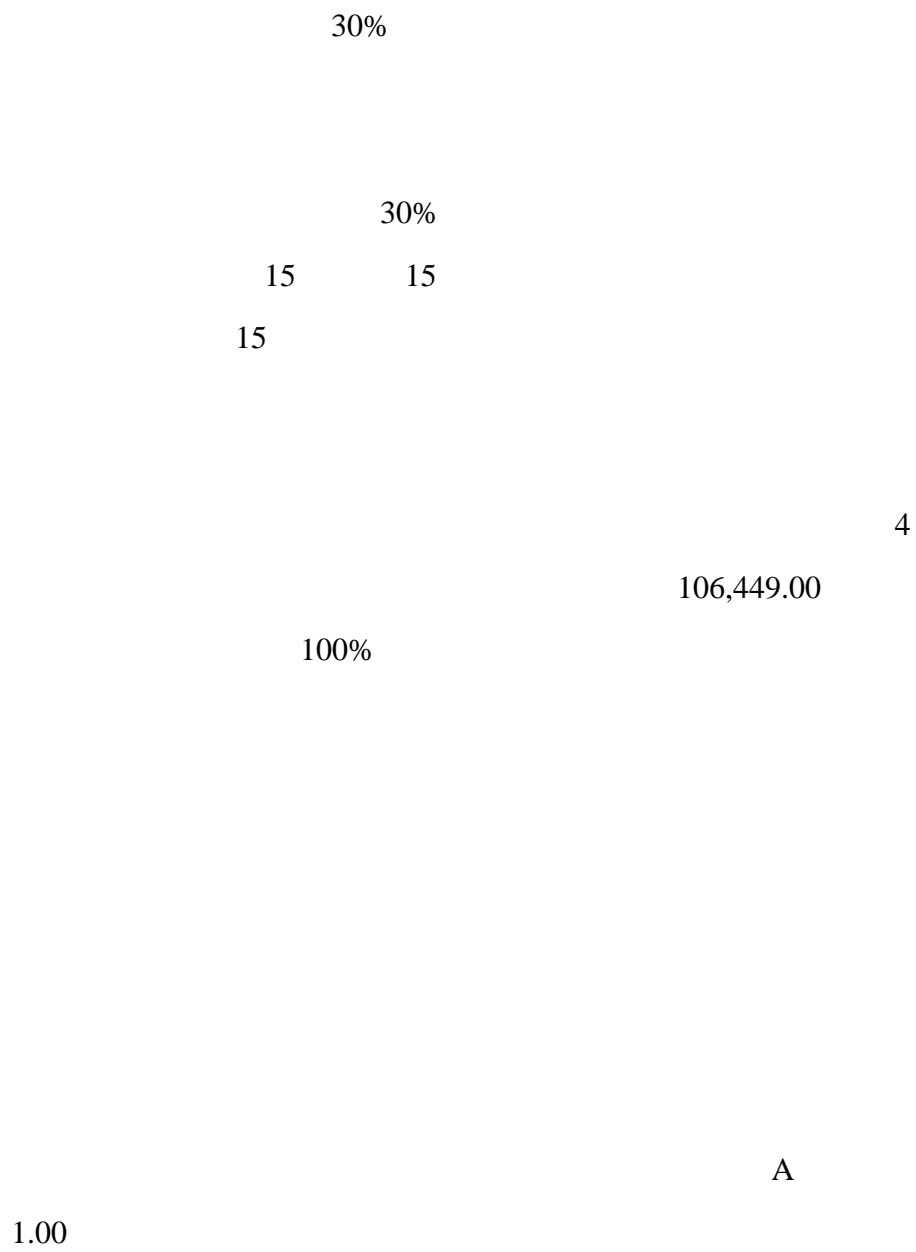
70%

A

1.00

90% 20
60 120

20 90% 10.55 /



106,449.00

1		11,465	11,465	10.77%
2		60,138	43,633	40.99%
3	(VLT)	56,263	49,351	46.36%
4		2,000	2,000	1.88%
		129,866	106,449	100.00%

(VLT)

[2017]0035

[2017]0036 [2017]0061

1

IT

IT

IT

APP

2

B2B CRM

	1		5,110
	2	ERP	
	3	ERP WMS	

	4	ERP HR	
	5	BI	
	6		
	7	CRM	
	1		6,355
	2		
	3		
	4		
			11,465

3

ERP

WMS

HR

BI

CRM

	<i>1</i>		5,110	
	<i>2</i>	<i>ERP</i>		<i>Sd\FICO\MM</i> 4
	<i>3</i>	<i>ERP WMS</i>		
	<i>4</i>	<i>ERP HR</i>		
	<i>5</i>	<i>BI</i>		
	<i>6</i>			
	<i>7</i>	<i>CRM</i>		
	<i>1</i>		6,355	

	2			
	3			
	4			
				11,465

1

		<i>DELL PowerEdge 730xd</i>	<i>2*CPU 64G 1T*4 400G SSD</i>	8	15	120
		<i>IBM 5700</i>	<i>E5-2670v3*2 DDR3 128G 16G*8 1T*8</i>	20	16	320
		<i>H3C</i>		20	3	60
		<i>H3C</i>		15	2	30
		<i>H3C</i>		10	7	70
		<i>UPS</i>	-	-	3	240
		<i>MSTP</i>	<i>32M 2M</i>	100	3	300
			<i>20M 20M 10M</i>	35	3	105
		-		15	3	45

		42U	—42U	10	15	150
		VMWARE		20	2	40
	<i>ultimus</i>	-		5	3	15
	<i>oracle</i>	-		20	6	120
	<i>tes</i>	-		10	9	90
		-		15	3	45
	<i>weblogic</i>	-		30	3	90
	ERP	Sd\FICO\MM\4	2016	-	3	800
	ERP WMS			-	1	220
	ERP HR			-	3	500
	BI			-	1	120
				-	1	280
	CRM			-	3	300
			2015 50 2016	-	3	300
		2016 2017 2018		-	3	750
				-	-	5,110

2

		DELL PowerEdge 730xd	2*CPU 64G 1T*4 400G SSD	7	45	315

		<i>H3C</i>		<i>20</i>	<i>2</i>	<i>40</i>
		<i>H3C</i>		<i>15</i>	<i>2</i>	<i>30</i>
		<i>H3C</i>		<i>5</i>	<i>23</i>	<i>115</i>
				<i>0.1</i>	<i>15,000</i>	<i>1,500</i>
		<i>2017</i>	<i>2014</i>	<i>-</i>	<i>-</i>	<i>2</i>
				<i>-</i>	<i>2</i>	<i>150</i>
				<i>20M</i>		
				<i>30</i>	<i>3</i>	<i>90</i>
	<i>BGP</i>			<i>20M</i>		
		<i>BGP</i>		<i>25</i>	<i>5</i>	<i>125</i>
				<i>20M</i>		

1

T4-T6

T4

2

		5,485	5,250	-	10,735
		-	-	43,111	43,111
1		-	-	17,276	17,276
2		-	-	21,220	21,220
3		-	-	700	700
4		-	-	3,915	3,915
		5,485	5,250	43,111	53,846
		-	-	4,308	4,308
1		-	-	1,615	1,615
2		-	-	2,692	2,692
		-	-	1,984	1,984
		5,485	5,250	49,403	60,138

3

5		-	260	1,935	-	1,380	3,575
6		-	100	570	-	530	1,200
7		-	-	80	-	60	140
		-	-	-	9,768	27,374	37,142
1		-	-	-	-	5,000	5,000
2		-	-	-	-	5,895	5,895
3		-	-	-	8,868		8,868
4		-	-	-	-	295	295
5		-	-	-	-	216	216
6		-	-	-	-	50	50
7		-	-	-	-	7,150	7,150
8		-	-	-	-	3,728	3,728
9		-	-	-	900	-	900
10	IP	-	-	-	-	2,300	2,300
11		-	-	-	-	1,100	1,100
12		-	-	-	-	740	740
13		-	-	-	-	600	600
14		-	-	-	-	50	50
15		-	-	-	-	80	80
16		-	-	-	-	170	170
		330	360	5,195	11,624	31,842	49,351
		-	-	-	-	3,948	3,948
1		-	-	-	-	1,481	1,481
2		-	-	-	-	2,468	2,468
		-	-	-	-	2,964	2,964

	2017				2018				2019	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2

4

56,263
16.84%

19,223
25.62%

14,417
5.86

15,824.88 23,052.33 30,580.34

6

6



6

1

2





70%

1

2

30%

1		45%	
2		90%	
3		90%	

4		96.05%	

55%

3

4

1

2

1
13.76%

2

1

2

1

1

70%

2

5%

3

17.28%

11.16%

4

5%

5%

2

70%



17.28%

11.16%

5%

5%

5%

5%

5%

/

/

/

/

13.76%

3

958,818,992

100,899,525

100,899,525

	131,917,569	13.76%	131,917,569	12.45%	165,092,924	14.22%
	90,465,984	9.44%	90,465,984	8.54%	90,465,984	7.79%
	86,300,019	9.00%	86,300,019	8.14%	86,300,019	7.44%
	64,671,663	6.74%	64,671,663	6.10%	64,671,663	5.57%
	26,565,500	2.77%	26,565,500	2.51%	26,565,500	2.29%
	-	-	100,899,525	9.52%	100,899,525	8.69%
					22,748,815	1.96%

3.6

3.7

3.9 A

4.1

1

7

60

2

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1

2

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2017

2018

2019

9

6.1

7.1

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7.4

8.1

1

2
a)
b)
8.2
1
24

2
24

3

4



4				
5				
6				
7				
8				
9				
14.2				
1			50	
2		50		
3				
	30		100	300
1000				
4				
5				
14.3				

22.1

1

2

3

22.2

2.1

6

100.00%

55.00%

70.91%

70.91%

100.00%

52%

2.2

2017

2018

2019

2.3

15,824.88

23,052.33

30,580.34

2.4 2017 12 31

2.5

= /

3.1

3.2

3.2.1

3.2.2

3.2.3

4.1

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10.2

10.3

3.1 3.1

20
/ 20
3.2
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90%
90%
3.1
=35,000 /

20
X90%
35,000

36,167,554

14.1

14.2

14.3

15.1

1

2

3

3.1

	90%		20
20	90%	20	/
		90%	

3.2		3.1	
3.3			24,000
		=24,000 /	
24,800,608			24,800,608
	24,800,608		
3.4			
4.1			
			3
5.1			
5.2			
6.1			36

7.1

14.1

14.2

14.3

15.1

1

2

3

3.1



3.1					
		90%		20	
		90%	20		/
	20		90%		
3.2			3.1		
3.3					17,000
		=17,000	/		
17,567,097				17,567,097	
	17,567,097				
3.4					
4.1					
					3
5.1					

5.2

6.1

36

7.1

14.1

14.2

14.3

15.1

1

2

3



1

2017 3 22

2

2017 3 22

30%

3

2017 3 17

2017

2

3

1

2

3

354,830.00

100%

139,884.77

214,945.23

153.66%

4

5

6

106,449.00

100%

7

1

2

10-30

3

T4-T6

4

5

2016 3 21

100%

100%

52%

115,167.24

6

2015	2016		-39,942.23	14,503.77
	-39,654.44	18,995.77	2015	
	2016			

1

1	2017	1	159,167.32	
	101,927.32		57,240.00	
2				
	8		1	6
				25
				3
3				
		100%		
5				



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2

2015 9 18

26



2016 9 29 21
2016 8 29 12.04 / 1 2016
9 28 11.28 / 20 2016
8 30 2016 9 28 6.31%
20 399106.SZ

2,027.15	1,978.30	2.41%	
		20	3.90%
20%			

		20	
H20208.CSI	11,730.36	11,642.04	0.75%
			20
	5.56%	20%	
		20	

2016 9 29

- 6
- 1
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- 4

2016 9 29

1

2016 2 26

2016

3 29 2016 9 29

184,200

2016-5-18	2,000	2,000	
2016-5-19	3,400	5,400	
2016-5-27	-3,000	2,400	
2016-5-31	-2,400	0	
2016-6-1	4,000	4,000	
2016-6-2	2,000	6,000	
2016-6-13	2,000	8,000	
2016-6-15	-2,000	6,000	
2016-7-1	-3,000	3,000	
2016-7-4	-3,000	0	
2016-7-27	2,000	2,000	
2016-7-29	1,000	3,000	
2016-8-9	-3,000	0	
2016-8-11	1,000	1,000	
2016-8-12	1,000	2,000	

2

2016 5 18 2,000 2016 5 19
 3,400 2016 5 27 3,000 2016
 5 31 2,400 2016 6 1 4,000
 2016 6 2 2,000 2016 6 13
 2,000 2016 6 15 2,000 2016 7 1
 3,000 2016 7 4 3,000 2016
 7 27 2,000 2016 7 29
 1,000 2016 8 9 3,000 2016 8 11
 1,000 2016 8 12 1,000

2016

1

20%

2

10%

260





2017 3 22
2017-2019



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